

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="96.58"/> %	<input type="text" value="94.87"/> %	<input type="text" value="11"/> / <input type="text" value="28"/>
% of Funds Disbursed	<input type="text" value="93.83"/> %	<input type="text" value="86.11"/> %	<input type="text" value="5"/> / <input type="text" value="28"/>
Leveraging Ratio	<input type="text" value="0.89"/>	<input type="text" value="1.74"/>	<input type="text" value="19"/> / <input type="text" value="27"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="11.02"/> %	<input type="text" value="41.43"/> %	<input type="text" value="25"/> / <input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="67.38"/> %	<input type="text" value="67.65"/> %	<input type="text" value="13"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.51"/> %	<input type="text" value="1"/> / <input type="text" value="28"/>
<u>Overall Ranking:</u>			<input type="text" value="14"/> / <input type="text" value="28"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$16,453"/>	<input type="text" value="\$19,280"/>	<input type="text" value="42"/> Units <input type="text" value="12.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,304"/>	<input type="text" value="\$17,126"/>	<input type="text" value="298"/> Units <input type="text" value="87.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,888"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 28 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 28 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shelby County TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$90,454	\$24,214
State:*	\$41,337	\$70,880	\$32,515
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	14.3	15.8	0.0
Black/African American:	0.0	83.3	84.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	4.8	31.2	0.0
2 Persons:	0.0	23.8	32.6	0.0
3 Persons:	0.0	35.7	18.1	0.0
4 Persons:	0.0	19.0	7.0	0.0
5 Persons:	0.0	7.1	6.4	0.0
6 Persons:	0.0	2.4	1.7	0.0
7 Persons:	0.0	4.8	1.7	0.0
8 or more Persons:	0.0	2.4	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	14.3	16.4	0.0
Elderly:	0.0	11.9	56.4	0.0
Related/Single Parent:	0.0	47.6	15.1	0.0
Related/Two Parent:	0.0	23.8	10.1	0.0
Other:	0.0	2.4	1.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

